

CIP Fiscal Note

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

3/20/14
Parks and Recreation

SUBJECT: Authorize award and execution of Amendment No. 2 to the contract through the Texas Local Government Cooperative (BUYBOARD) with T.F. HARPER & ASSOCIATES, THE PLAYWELL GROUP, PLAYCORE WISCONSIN & PLAYPOWER LT FARMINGTON, for the purchase, installation, maintenance & repair of playscapes to increase the contract value in an amount not to exceed \$4,440,000, for a revised total contract amount not to exceed \$6,800,000.

CURRENT YEAR IMPACT:

| | |
|------------------------|------------------------------------|
| Department: | Parks and Recreation |
| Project Name: | Recreation Facilities - Playscapes |
| Fund/Department/Unit: | 8114 8607 A084 |
| Funding Source: | 2012 GO Bond |
| | |
| Current Appropriation: | 975,000.00 |
| Unencumbered Balance: | 975,000.00 |
| Amount of This Action: | (850,000.00) |
| Remaining Balance: | 125,000.00 |

ANALYSIS / ADDITIONAL INFORMATION

On 5/23/2013, a 48 month supply and service contract was awarded to T.F. Harper & Associates, The Playwell Group, Playcore Wisconsin and Playpower LT Farmington through the Texas Local Government Purchasing Cooperative (BuyBoard) contract No. 346-10, for the purchase, installation, maintenance and repair of playscapes, in an amount not to exceed \$2,360,000.

Additionally, this amendment will allow for the addition of Kompan, Inc. and allow PARD to purchase spare parts for repairs to existing and future playscapes that will be handled by PARD personnel. The addition of this new vendor and expansion of available items will greatly expand PARD’s capability to maintain and expand the City’s extensive network of Playscapes and related facilities.

Funding for this Service Agreement will be shared by the Operating Budget and the Capital Budget of the Parks and Recreation Department. Prioritization of both Capital and Operating Needs will be identified on an annual schedule with funding allocated on a project-by-project basis.

As part of the planning and design process for each new or replacement playscape, PARD conducts community input to ensure the overall design of the playscape reflects the style and natural context of each park. This process requires PARD To have access to various manufacturers of playscapes.

CONTRACT SUMMARY

| Description | Action | Amount |
|-------------------------------------|---------------------------------------|-------------------------------|
| Original Contract awarded 6/11/2013 | Original Contract | \$2,360,000 each and combined |
| Amendment No. 1 | Extended contract term to 10/30/2016. | \$0.00 |
| Proposed Amendment No. 2 | Increased Funding and the addition of | \$4,440,000.00 |